

# **FISCAL NOTE**

## **HB 2131 - SB 2162**

February 5, 2000

**SUMMARY OF BILL:** Expands the Healthy Start Pilot Project to ten additional counties. The state or its contractor is to emphasize coordination among state agencies and programs that provide developmental and health-related services to families and children. The Department of Children's Services and the Department of Health are to create a plan for future extension of the program to the entire state.

### **ESTIMATED FISCAL IMPACT:**

#### **Increase State Expenditures -\$610,000**

Estimate reflects the cost for expansion of the program to 200 families in ten additional counties. The number of families is based on current experience with the program. The expenditures are for contracts with community organizations including salary and benefits, significant travel, supplies and training. Caseworkers make weekly contacts with families to coordinate services and assist with children's healthcare needs.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

**HB 2131 - SB 2162**